

Overall Growth Trends and Ratios

The following is a profile of student, faculty and staff numbers at three points in time:
1998 (the conclusion of the 1990's fiscal restructuring), 2007, and 2009 (the current profile). ⁽¹⁾
 (Fiscal years represent faculty and staff budgeted positions as of July 1)

	Fiscal Year			Fiscal Year 1998 - 2009	
	1998	2007	2009	# Change	% Change
<u>Full-time Equivalent (FTE) Students</u>	15,302	16,987	17,683	2,381	15.6%
<u>FTE Faculty and Staff (Includes full-time and regular part-time FTE's):</u>					
Faculty	869	1,035	1,097	228	26.2%
Staff - Academic areas (see Academic detail)	1,237	1,572	1,565 ⁽²⁾	328	26.5%
Staff - Non-Academic areas (see Non-Academic detail)	1,620	1,986	2,045 ⁽²⁾	425	26.2%
Total FTE Budgeted Positions	3,726	4,593	4,707	981	26.3%
Ratio of FTE Students to FTE Faculty	17.6	16.4	16.1		
<u>Staff - Academic</u>					
Ratio of FTE Academic-area Staff to FTE Faculty	1.4	1.5	1.4		
Ratio of FTE Academic-area Staff to FTE Students	0.1	0.1	0.1		
<u>Staff - Non-Academic</u>					
Ratio of FTE Non-academic-area Staff to FTE Faculty	1.9	1.9	1.9		
Ratio of FTE Non-academic-area Staff to FTE Students	0.1	0.1	0.1		

⁽¹⁾ Results of fiscal year 1998-2007 study of "Growth in Staff Positions" executive summary can be found on the following Office of Budget and Planning website: <http://budplan.syr.edu/budplan/uploads/Apr%2007%20FTE%20Staff-Growth-Executive%20Summary.pdf>

⁽²⁾ Included in the fiscal year 2009 figures is the transition of 11 FTE staff positions from Art Collections to the Coalition of Museum and Art Centers. This does not represent growth in positions, merely a transfer between academic area staff to non-academic area staff.