

Overall Full-Time Equivalent (FTE) Growth
Syracuse University
Budgeted FTE Faculty and FTE Staff Positions Fiscal Year 2010 and Fiscal Year 2011
Summary

	<u>Fiscal Year</u> <u>2010</u>	<u>Fiscal Year</u> <u>2011</u>	<u>Fiscal Year</u> <u>Variance</u>
<u>FTE Faculty and Staff (Includes full-time and regular part-time FTE's):</u>			
Faculty	1,071.9	1,088.3	16.4
Staff - Responsibility Centers	1,785.1	1,837.9	52.8
Staff - Non-Responsibility Center Areas	1,849.4	1,837.9	-11.5
<u>Total FTE Budgeted Positions</u>	<u>4,706.4</u>	<u>4,764.1</u>	<u>57.7</u>