

# FISCAL YEAR 2010 BUDGET

	<b>Fiscal Year 2010</b>
<b>SOURCES:</b>	
<b>Direct:</b>	<b>\$790,010,628</b>
<i>Undergraduate Tuition</i>	435,902,274
<i>Graduate Tuition and Law Tuition</i>	115,711,164
<i>Auxiliary Direct Revenues</i>	206,518,782
<i>Sponsored F&amp;A - Responsibility Centers</i>	8,096,133
<i>Other Revenues</i>	10,333,908
<i>Program Fees</i>	4,448,367
<i>Chancellor Funds</i>	4,000,000
<i>Academic Plan Funds</i>	5,000,000
<b>Indirect:</b>	<b>\$79,091,940</b>
<i>Participation recoveries from RCs credited to central Subvention Pool:</i>	
<i>Credited to Responsibility Centers</i>	77,777,153
<i>Credited to Research Funds w/ Fringe</i>	874,139
<i>Undistributed</i>	440,648
<b>Carryover and Reserve Balances:</b>	<b>\$71,576,042</b>
<i>Unrestricted Carryover (including reserves)</i>	45,137,890
<i>Non-sponsored Restricted Carryover</i>	26,438,152
<b>Restricted / Sponsored Revenues</b>	<b><u>\$68,308,375</u></b>
<b>Total Sources</b>	<b><u><u>\$1,008,986,985</u></u></b>
 <b>USES:</b>	
<b>Direct:</b>	<b>\$603,597,438</b>
<i>Salary</i>	210,053,236
<i>Fringe Benefits - Responsibility Centers</i>	68,543,776
<i>Operating and Equipment</i>	109,319,053
<i>Research Support Funds w/ Fringe</i>	874,139
<i>Undistributed Subvention Pool</i>	440,648
<i>Chancellor Funds</i>	4,000,000
<i>Academic Plan</i>	5,000,000
<i>Undergraduate Financial Aid</i>	160,882,056
<i>Graduate and Law Financial Aid</i>	40,021,414
<i>Fellowship Stipends</i>	2,498,915
<i>Debt Service Direct Charge (Law, Parking and Carrier Dome)</i>	1,964,201
<b>Indirect:</b>	<b>\$267,514,774</b>
<i>Administration, Support, Technology</i>	138,320,832
<i>SU Abroad Administration</i>	3,790,029
<i>Facilities</i>	42,459,465
<i>Network costs assigned to Responsibility Centers</i>	3,852,508
<i>Participation paid by Responsibility Centers</i>	79,091,940
<b>Restricted / Sponsored Expenditures</b>	<b><u>\$68,308,375</u></b>
<b>Total Uses</b>	<b><u><u>\$939,420,587</u></u></b>
 <b>Estimated Carryovers &amp; Reserves*</b>	<b><u><u>\$69,566,398</u></u></b>

\*Available for use by the Centers to support their spending plans.

Information reflects the fiscal year 2010 budget as approved by the trustees on May 5, 2009, please note that subsequent changes/revision are made to the budget based on department and general updates deemed appropriate and acceptable by the Office of Budget and Planning.