

**Syracuse University
Responsibility Center Management
RCM Committee Membership Fiscal Year 2007-08**

	<u>STATUS</u>
Committee Chairs	
Louis G. Marcoccia, Executive Vice President and Chief Financial Officer	Ex Officio
Eric Spina, Vice Chancellor and Provost	Ex Officio
Committee Members	
Terry McConnell, Chair of the Senate Budget Committee	Appointed
Chilukuri Mohan, Vice Chair of the Senate Budget Committee	Appointed
Dean Douglas Biklin, School of Education	Appointed
Dean Cathryn Newton, College of Arts and Sciences	Appointed
Dean David Rubin, Newhouse School of Public Communications	Appointed
Dean Mitchel Wallerstein, Maxwell School of Citizenship and Public Affairs	Appointed
Ben Ware, Vice President for Research and Dean of the Graduate School	Appointed
Barry L. Wells, Senior Vice President and Dean of Student Affairs	Appointed
Staff to the Committee	
Karen (Kal) Alston, Associate Provost	Ex Officio
Mary Ann Fraser, Assistant Provost for Budgetary Affairs	Ex Officio
Gwenn Judge, Director of Budget and Planning	Ex Officio

Charge

The RCM Committee is charged to work closely with the Provost and the Executive Vice President to provide advice and support in the use and refinement of the Responsibility Center Management budget model so that the University and its units increase in quality and overall fiscal performance.

While the RCM Committee neither sets subventions of individual responsibility centers nor determines the budgets for supports units, it will play an important role in advising the Provost and the Executive Vice President on the development of the annual budget and the establishment of critical budget parameters.

The primary responsibilities of the RCM Committee shall be to refine the RCM methodology, provide input and advice on macro RCM budget parameters, provide counsel on special initiatives for funding, provide counsel on proposals submitted to the Provost and Executive Vice President by support units, and recommend to the Provost and Executive Vice President special studies of responsibility centers, units, or sub-units.