

Fiscal Year 2017 Budget
(In Thousands of Dollars)

	Budget
	Fiscal Year 2017
RESPONSIBILITY CENTER SOURCES:	
Undergraduate tuition	631,840
Graduate tuition and Law tuition	197,392
Auxiliary direct revenues	268,581
Sponsored F&A	8,832
Academic Other	20,141
Academic Initiatives	5,453
Grants and Contracts	54,185
Endowment Distributions	14,243
Gifts	32,949
Subvention	109,894
Total Sources	1,343,510
RESPONSIBILITY CENTER USES:	
Salary	299,066
Fringe benefits	100,783
Operating	207,560
Capital Projects	18,367
Undergraduate financial aid	246,600
Graduate and Law financial aid	70,981
Debt service	22,510
Other expenses	13,848
Subtotal	979,715
Administration	203,902
Facilities	48,476
Participation	109,894
Subtotal Allocation from Cost Pools	362,272
Total Uses	1,341,987
Net Change in Carryover Balances	1,523
Beginning Carryover Balances	110,346
Ending Carryover Balances	111,869