

Fiscal Year 2018 Budget
(In Thousands of Dollars)

	Budget Fiscal Year 2018
CENTER SOURCES:	
Undergraduate Tuition	\$661,394
Graduate and Masters Tuition	172,777
Law Tuition	29,796
Auxiliary Direct Revenues	272,720
Sponsored F&A	8,997
Academic Other	20,487
Academic Initiatives	7,233
Grants and Contracts	54,136
Endowment Distributions	14,831
Gifts	34,178
Subvention	114,377
Total Sources	\$1,390,926
 CENTER USES:	
Salary	\$306,169
Fringe Benefits	100,383
Operating and Other Expenses	186,922
Online Vendor Fees	34,519
Capital Projects	29,388
Undergraduate Financial Aid	253,574
Graduate and Masters Financial Aid	55,854
Law Financial Aid	14,332
Debt Service	23,796
Academic and Student Support	93,499
Administration	127,280
Facilities	48,201
Participation	114,377
Total Uses	\$1,388,294
 Change in Carryover Balances	 \$2,632
 Beginning Carryover Balances	 \$160,162
Ending Carryover Balances	\$162,794